



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	5th Grade Teacher salary paid from General Fund		\$9,646
16 - Support Staff Salaries			
40 - Purchased Services	Decrease Strategic Plan (\$24,100-district is not having this done); decrease bus garage ventilation (\$2,800-being included in capital project); add Playground project architect fees (\$22,000); add Playground project legal ad/fees (\$364); add vendor for student painting party (\$1,250)	\$23,614	\$26,900
45 - Supplies & Materials	Reallocate funds for music instruments (\$11,650); add Adaptive swing (\$669), binding machine (\$326), outdoor trash receptacles (6 @ \$447), pottery wheels (3 @ \$936); student tables (5 @ \$223.37); art room stools (20 @ \$116.99 + \$526.84 S&H, and office chair (1 @ \$190)	\$10,659	\$11,650
46 - Travel Expenses	2022 WozEd Pathway Conference (4 @ \$2,800); 2022 Math conference (1 @ \$373)	\$11,573	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Reduce auditorium sound system (\$22,005); add weight room equipment (\$11,650 - portion of 2 treadmills @ \$6,109), and a high jump mat (\$12,705)	\$24,355	\$22,005
	Total Increase or Decrease:	(+) \$ 70,201	(-) \$ 70,201
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 754,114	
	Proposed Amended Total:	\$ 754,114	